

Charter school Morrison Education Group
 Charter name

 d.b.a. (as applicable)

County Maricopa **CTDS number** 078556000

Please ensure Charter Contact Info tab is complete.

FY 2021

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2021 was

Proposed	<u>June 19, 2020</u>
Adopted	_____
Revised	_____
	Date

_____	_____
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Signed	Title

- Total budgeted revenues for fiscal year 2020 \$ 4,738,662
- Estimated revenues by source for fiscal year 2021**

Local	1000	\$	<u>194,260</u>
Intermediate	2000	\$	_____
State	3000	\$	<u>6,916,581</u>
Federal	4000	\$	<u>339,033</u>
TOTAL		\$	<u>7,449,874</u>

Charter school contact employee: Tanae Morrison
 Telephone: 602-692-4914 Email: tmorrison@sunvalleyacademy.org

The FY 2021 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by _____
 Type the date as MM/DD/YYYY

 School official signature

Tanae Morrison
 School official (typed name)

Juniper Dery-Chaffin
 School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2021.
- Average salary of all teachers employed in budget year 2021 \$ 47,592
 - Average salary of all teachers employed in prior year 2020 \$ 47,084
 - Increase in average teacher salary from the prior year 2020 \$ 508
 - Percentage increase 1.1%

Comments on average salary calculation (optional): Sun Valley's Phoenix location average teacher pay increased 4% in FY21. Adding the new Avondale location with all new staff made the overall average teacher salary increase 1.1%

- Average salary of all teachers employed in FY 2018 \$ 39,752
- Total percentage increase in average teacher salary since FY 2018 19.7%